

District Partnership Budgets														
2.1	Bullcote Green (10% DIF match funding)		£ 4,691.00									£ 4,691.00		
2.2	Summer / winter planting - Shaw & Crompton	G Gibson	£ 4,342.24										£ 2,171.12	£ 2,171.12
2.3	Summer / winter planting - Royton (£3,378.74 + Bloom and Grow + £2,000 (planters, beddings). £5,378.74 will be re occurring for 12/13.	G Gibson / I Monghan	£ 5,378.74									£ 2,689.37	£ 2,689.37	
2.4	Christmas Tree Broadway Royton (30ft Tree)	Matt Suett / I Monaghan	£ 834.92									£ 417.46	£ 417.46	
2.5	Christmas Tree: Shaw Memorial Garden (35ft Tree)	Matt Suett / I Monaghan	£ 946.31										£ 473.16	£ 473.16
2.6	Community Commission Payback	Will Wills	£ 5,000.00									£ 1,250.00	£ 1,250.00	£ 1,250.00
2.7	Crime Reduction (inc alleygates, grants to business & voluntary groups, target hardening)	Shaun Cavill	£ 40,000.00									£ 10,000.00	£ 10,000.00	£ 10,000.00
2.8	Alleyways	Monaghan	£ 10,000.00									£ 2,500.00	£ 2,500.00	£ 2,500.00
2.9	Youth Only Zone	E Jenks, A Wright	£ 10,888.00									£ 2,722.00	£ 2,722.00	£ 2,722.00
2.1.0	So Way North	E Jenks	£ 3,000.00									£ 750.00	£ 750.00	£ 750.00
2.11	St Georges Day 2013	Dodd	£ 5,000.00									£ 1,250.00	£ 1,250.00	£ 1,250.00
2.12	PACT Food (based on 4 meetings a year at £110 a meeting Royton only)	Liz Fryman	£ 440.00									£ 220.00	£ 220.00	
2.13	PACT Venue Hire (S&C 4 meetings a year at £90 a meeting = £360) (Royton venue is free) - St Pauls Methodist Church	Liz Fryman	£ 360.00											£ 170.00
2.14	Christmas Lights (Shaw Town Centre, Royton Town Centre)	I Monaghan / G Brown	£ 12,000.00									£ 3,000.00	£ 3,000.00	£ 3,000.00
2.15	Jubilee Beacon	Liz fryman	£ 280.00									£ 70.00	£ 70.00	£ 70.00
2.16	Friends of Crompton Moor	Marian Herod	£ 1,600.00											£800
2.17	Resident's Only Parking Scheme, Britannia Ave, Shaw	Sally Fletcher	£ 5,000.00											£ 5,000.00
	Royton Town Hall Clock	Cllr S Bashforth	£ 7,240.00									£ 3,620.00	£ 3,620.00	
			£ -											
			£ -											
			£ -											
			£ -											
	Total			£ 625.33	£ 425.33	£ 450.33	£ 1,443.32	£ 1,302.32	£ 1,562.33	£ 1,741.00	£ 28,488.83	£ 33,179.83	£ 30,156.28	£ 25,156.28
	Remaining			£ 1,374.67	£ 1,574.67	£ 1,549.67	£ 556.68	£ 697.68	£ 437.67	£ 10,259.00	£ 6,511.17	£ 1,820.17	£ 4,843.73	£ 9,843.73

Royton, Shaw & Crompton 2012 / 13									
Status		Project/Iniative	Project Lead	Project Cost	District Partnership				
		Budget sheet updated as at 12.09.12							
		Community Safety Budget			£10,000	£10,000	£10,000	£10,000	Tran number
					Royton North	Royton South	Shaw	Crompton	
Alley gates									
Approved	1.1	Chapel St alleygates	SC	£ 970.00			£ 970.00		
Discussion	1.2	The Fold and Three Acre Avenue, Heyside Royton	Cllr SB/PB						
Under consultation	1.3	Park St, Shaw	Cllr RB/PB						
Surveyed	1.4	497-545 Shaw Road & 2-28 Luzley Brook. Order 1025	MF	£ 4,067.50				£ 4,067.50	
Reducing asb									
Target Hardening									
		No Cold caller Stickers	G Wheelhouse	£ 100.00	£ 25.00	£ 25.00	£ 25.00	£ 25.00	
				£ -					
				£ -					
				£ -					
				£ -					
				£ -					
		Total			£ 25.00	£ 25.00	£ 995.00	£ 4,092.50	
		Remaining			£ 9,975.00	£ 9,975.00	£ 9,005.00	£ 5,907.50	